

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Projects
Resolution: FP-00-48

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CTC Meeting: December 5-6, 2000
Agenda Item: 2.5b.(2)

Original Signed By _____
W. J. EVANS, Deputy Director
Finance
November 27, 2000

**ALLOCATIONS FOR STATE HIGHWAY OPERATION AND PROTECTION PROGRAM
(SHOPP) PROJECTS**

RESOLUTION FP-00-48

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$9,368,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Acts of 1999 and 2000 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects proposed for funding are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$9,368,000 for five (5) major SHOPP construction projects totaling \$15,655,000, including \$6,287,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects				Resolution: FP-00-48
1 \$4,504,000 Department of Transportation San Mateo 04N-SM-82 22.4/23.6	In Colma from Mission Road to Valley Street in Daly City. Improve drainage. (Contributions from Other Sources: \$6,287,000) Support Expenditures to Date: \$267,127	212701 0469D SHOPP/99-00 \$4,433,000	2000-01 301-0042 301-0890 20.20.201.150	\$517,000 \$3,987,000 \$4,504,000
2 \$2,672,000 Department of Transportation Santa Barbara 05N-SB-101 R15.2	In the City of Santa Barbara at the Micheltorena Street Overcrossing. Replace bridge #51-209. Support Expenditures to Date: \$520,031	363321 05-0361A SHOPP/00-01 \$2,672,000	2000-01 301-0042 301-0890 20.20.201.110	\$307,000 \$2,365,000 \$2,672,000
3 \$800,000 Department of Transportation Riverside 08S-Riv-91 11.2/17.7	In Riverside to the Magnolia Avenue Undercrossing to Brockton Avenue Undercrossing. Install and connect CCTV, VDS, RMS to fiber optic system. (This project is split from project EA 449901, PPNO 0080F.) Programmed Amount: \$1,441,000 Current Allocation: \$800,000 Reserved (EA 449931): \$641,000 Support Expenditures to Date: \$0	449921 0080F SHOPP/00-01 \$1,441,000	2000-01 301-0042 301-0890 20.20.201.315	\$92,000 \$708,000 \$800,000
4 \$979,000 Department of Transportation Mono 09S-Mno-108 3.0/3.1	Near Sonora Junction at Sardine Creek. Replace Bridge. Support Expenditures to Date: \$304,205	279701 0374 SHOPP/00-01 \$979,000	2000-01 301-0042 301-0890 20.20.201.110	\$112,000 \$867,000 \$979,000
5 \$413,000 Department of Transportation San Diego 11S-SD-08 L0.7/L2.4	In the City of San Diego east of Nimitz Boulevard to Route 5/8 Separation. Replace Bridge. Support Expenditures to Date: \$76,680	072111 0156Y SHOPP/00-01 \$412,000	2000-01 301-0042 301-0890 20.20.201.010	- \$413,000 \$413,000